

CERTIFICATE

To the Clerk of Neosho County, State of Kansas

We, the undersigned officers of

Chanute Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2014-2015 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	598,362
Employee Benefit		78,200
TOTAL		676,562
Budget Summary	0	

Date Received: 7.31.2014
Paul J. Nagy
County Clerk

Kacy Kilgus
Brian D. Adams
Bill Kreyman
Commission Members

Permanent
Recreation Commission Address

Chanute Recreation Commission
400 S. Highland
Chanute, KS 66720

Sponsoring
USD/City Address

USD#413
315 W. 35th
Chanute, KS 66720

Provide point of contact:
Steve Slane
POC phone number:
620-431-4199

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

REC GENERAL 3,001
REC EMABEN + Spl. .846
3,847

**State of Kansas
Recreation Commission**

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Chanute Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014-2015
General Fund			
Unencumbered Cash Balance	337,474	301,320	292,898
Receipts:			
Appropriations from U.S.D. 413	299,013	436,277	313,000
Fees & Charges	78,294	91,062	105,342
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	1,804	1,022	
Total Receipts	379,111	528,361	418,342
Resources Available	716,585	829,681	711,240
Expenditures:			
Personnel Services	223,260	341,658	330,000
Contractual Services	56,843	63,938	60,000
Commodities	38,046	57,127	45,000
Current Charges	28,761	24,554	23,362
Properties	2,879	10,298	12,000
Contingencies	1,646	2,798	3,000
Transfer to Ash Grove Tax Reserve	58,939	97,579	90,000
Capital Outlay	8,766	36,410	35,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	419,140	634,362	598,362
Unencumbered Cash Balance	297,445	195,319	112,878

Dollar amount to be raised by 3 mill: \$ 305

EMPLOYEE BENEFIT/LIABILITY PAGE

Adopted Budget	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014-2015
0			
Unencumbered Cash Balance	15,943	5,697	11,810
Receipts:			
Appropriation from U.S.D. No. 413	50,791	15,777	78,000
Transfer from General Fund		60,000	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	50,791	75,777	78,000
Resources Available	66,734	81,474	89,810
Expenditures:			
Social Security/Medicare	17,821	20,839	18,000
KPERS	11,583	19,889	27,000
Workers Compensation	2,416	3,200	3,200
Unemployment Insurance	216	736	
Health Insurance	21,577	25,000	30,000
Liability Insurance	3,548		
Transfer to Ash Grove	3,876		
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	61,037	69,664	78,200
Unencumbered Cash Balance	5,697	11,810	11,610

The Governing Body of
Chanute Recreation Commission
will meet on July 22, 2014 at 5:15 p.m. at Chanute Recreation Center Computer Lab for
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at Chanute Recreation Center and will be
available at this meeting.

BUDGET SUMMARY OF EXPENDITURES



The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014-2015
General	419,140	634,362	598,362
Employee Benefit / Liability	61,037	69,664	78,200
Totals	480,177	704,026	676,562

Lease Purchases:
July 1, 2014

<u>2011</u>	<u>2012</u>	<u>2013</u>
0	0	0

Chanute Recreation Commission
Recreation Commission Secretary



Page No.

Affidavit of Publication

STATE OF KANSAS, NEOSHO COUNTY, ss:
Emerald Ornelas, being first duly sworn,
 deposes and says: That *she* is *Classified Manager*
 of *THE CHANUTE TRIBUNE*, a daily newspaper printed
 in the State of Kansas, and published in and of general
 circulation in Neosho County, Kansas, with a general paid
 circulation on a daily basis in Neosho County, Kansas, and
 that said newspaper is not a trade, religious or fraternal
 publication.

Said newspaper is a daily published at least weekly 50
 times a year; has been so published continuously and unin-
 terruptedly in said county and state for a period of more
 than five years prior to the first publication of said notice;
 and has been admitted at the post office of Chanute, in said
 county as second class matter.

That the attached notice is a true copy thereof and was
 published in the regular and entire issue of said newspa-
 per for 1 consecutive week, the first publication
 thereof being made as aforesaid on the 12 day of
July 2014, with subsequent publications being made on the
 following dates:

_____, 2014 _____, 2014

_____, 2014 _____, 2014

Emerald Ornelas

Subscribed and sworn to and before me this
14 day of July, 2014

Notary Public

My commission expires: January 9, 2015

Printer's Fee \$ 54.88

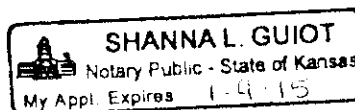
Affidavit, Notary's Fee \$ 3.00

Additional Copies \$ _____

Total Publication Fees \$ 57.88

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Please apply in person:
 Weekdays 7:1
 Applications must be co
 GED or high school
 Pre-employment background c

Gates

Equal Opportu

Communities In Sch
(CIS MidAm) seeks
 for Chanute High School.
 coordinate services for stu
 working with community
 as well as implement prog
 upon the specific needs of t
 succeed. A Bachelor's degree
 equivalent experience in e
 related field is required. For
 job description see www.cismidam.org
 mid \$30's and benefits. I
 opportunity Employer. *Applic*
letter, resume and refer
cis@cismidam.org



Student Affa

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 Registration modules, enters student
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Community College seeks a part
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ase refer to: <http://www.labette.edu>
labette.edu or call 620-820-1234
 application p

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